New FY27 Requests

	Project Details	Priority	Estimated Cost	NOTES
	Gender Inclusive Bathrooms	2	TBD	To be determined but scope would be to convert from regular boy and girl bathrooms. Probably 3rd floor. TBD by Principal on exact location.
	HVAC/Ductless AC In Grade 1	1	TBD	Charlie Account? (Rm 225, 226, 228, 230) & Grade 2 (Rm. 227, 229, 231, 232)
Baker	Replace exhaust piping for Kiln in art room	1	TBD	Located in room 110
	Sound baffling panels for cafeteria	1	TBD	
	Repair gym wall dividers & refinish gym floor	2	TBD	
	Add new vision tape to 2 side stairwells by 6/30	1	TBD	Funding from new Driscoll School project contingency
Driscoll	Paint stairwells and high traffic areas by 6/30	1	TBD	Funding from new Driscoll School project contingency
	Install wall corner guards & panels and repair roof top playground molding/baseboard	1	TBD	Funding from Driscoll School project contingency; Pending Bldg Commission Approval
	Kitchen Renovation (Replacing flooring in checkout area, paint)	2	\$100,000	Wallpaper on walls, uneven flooring, not enough counter & prep space, need to design better flow for food service line and staff workflow spaces, and address capacity in consideration of increase participation (feed more kids).
Lincoln	Install additional mini-splits on 2nd FI	1	TBD	
	Finish Removing Wallpaper in Basement, Paint (complete Dec'24 vacation)	1	\$25,000	
	Gender Inclusive/ Bathrooms Renovations		\$245,000	Have 2 gender neutral bathrooms completed.
Hayes	AC in art and music rooms plus library	1	TBD	
	Kitchen Renovation & Replacing Equipment	1	\$250,000	Replace old kitchen floor as it not up to code and replace 1 oven due to high maintenance costs. Oven costs = \$40k
	Build out RISE room	1	TBD	Install privacy partition walls. Replace glass windows with plexiglass/ safety glass and creation of a break space/safe room. Remove built in items (like unpecessary cubbles and/or cabinets). Repair
	Install AC in 40 southfacing classrooms		TBD	
	Redesign Schluntz Gym & replace Bleachers as near end of useful life.	1	\$250,000	Redesign needed. Bleachers are nearing end of useful life. Replace 4 sets of bleachers with 2 largest sets and reposition the court several feet to the north.
	Add AC/Heat Pumps	1	\$100,000	
внѕ	Kitchen Renovations	2		New food service line and redesign flow as there is a lot of underutilized/dead space. Can we take a wall and larger central entrance/exit was instead? We could relocate deli/pannini area into main kitchen as it would address smoking issues there. Grab'n'go would relocate into this space instead. Kitchen study is needed.
	Addition of interior tap access mechanisms on all BHS elevators	1	\$70,000	
	STEM commons - Bench in commons; covering on painted edge & replace walk-off carpet in vestibule		TBD	
	Tappan Gym - Replace walk-off carpet in vestibule & full replacement of 1st FI dance studio		TBD	
	22 Tappan - Update exterior signage		TBD	Waiting on design approval
	Install additional AC units - 2nd FI	1	TBD	
	Retrofit of lighting throughout building - replace with LED	1	TBD	
	Gender Inclusive Bathrooms	3	TBD	Cost to convert a boys and girls bathrooms
Lawrence	Cafeteria	1	\$50,000	The Lawrence School has received several additions/expansions in recent years to accommodate additional student capacity. However, the cafeteria.
	Minor floor repairs	2	TBD	Tiles in Classrooms 315 & 317, hallway areas near 024 & 217. Replace carpets in 232, 238 & 239 with tile and purchase area rugs.
	Refinish small and large gyms	3	TBD	
	Gym Floor Refinish by 7/1	1	TBD	

Runkle	Exterior Teak at both entry locations - Repair, Clean & Restain/Seal	1	TBD	
	Gender Inclusive Bathrooms	2	TBD	
	AC in cafeteria & staff room	1	\$350,000	
Ridley	Library - Repair damaged pipe/equipment in ceiling; repair damage to ceiling	1		
	Gender Inclusive Bathrooms	1	TBD	
BEEP - Lynch	Interior Renovations and Repairs	1	TBD	Create storage/closet in back hallway or by glass doors (Rm 1-2); Replace faucets in bathroom and classroom 1-1 with child friendly options & repaint walls; Install shelving in storage closet & replace molding coming off and tiles in classroom 2-2; Reduce/lower sink in classroom 2-1 to child size; Paint walls and replace flooring in main office bathroom plus relocate buzzer to another office; second floor landing office needs shelving, power/outlets, lower wall to create better sight lines; third floor office near top of stairs needs phone/desk/storage; flooring mats in former RISE classroom; Remove wallpaper and paint walls; Replace slip resistent rugs in all landings; Fix tape on stairs
	Exterior Renovations and Repairs	1	TBD	Build overhangs for strollers area and over Brookline Ave door; Install water bottle filling station;

	FY26 - FY31 Deferred Maintenance (Mini CIP)											
Location	Project Details	Plan Modifications	FY25 Projected	FY25 Actual	Current Est. Total Costs	FY26 Original	FY26	FY27	FY28	FY29	FY30	FY31
	Refurbish the Staircase by room 202 (the stairs used for recess)	Completed FY25	50,000	9,699								
	Remove Carpet, Replace with VCT - 5 rooms (Rm 100, 101, 104, 209)	Refreshed Pricing for FY26	30,000	45,581	45,600	33,000	45,600					
	Paint 10 classrooms (i.e. 100, 103, 104, 105, 106, 206, 208, 209)	Refreshed Pricing for FY26	10,000	15,262	20,000	5,000	20,000					
	Paint cafeteria & main hallway area	New			40,000		40,000					
Baker	Remove Carpet (2 sections - 10' x 20' & 22' x 9') in vestibule area next to cafeteria. Purchase area rugs for entrance area in vestibule from courtyard and cafeteria.	New			12,500		12,500					
	Dishwasher Replacement for capacity purposes	New			40,000		40.000					
	New kitchen service line with plumbing and electrical upgrades	New			115,000		115,000					
	Refurbish three (3) additional staircases	New			30,000		30.000					
	Upgrade Electrical Service to Meet Code (inside and outside)	Completed FY25	74.250	74.250	00,000							
	Ceiling Work/Replaster Upper Level	Completed FY25	20,000	20.000								
	New Drop Ceiling in Lower Level	Completed FY25	-	-	İ							
	Paint Interior	Completed FY25	90,000	90,000								
Baldwin	Update Flooring (excluding bathrooms)	Completed FY25	75,000	75,000								
	HVAC: Heat Pumps	Completed FY25	100,000	100,000								
	Bathroom Renovation for ADA Compliance	Completed FY25	135,000	135,000								
	Window Shades	Completed FY25	10,000	10,000								
	Build, Alter or Repair Walls	Completed FY25	50,000	50,000								
	Less FY24 Carryover	Completed FY25	(300,000)	(300,000)								
	Contingency (10% of other)	Completed FY25	21,425	21,425								
	Library Recondition (floors, paint, and millwork)	Completed FY25	75,000	65,464								
	Gym Renovation (floors, painting, and scoreboard)	Completed FY25	70,000	9,500								
	Electrical Repairs/Replacements Needed for 1994 Bldg	Completed FY25	100,000	2,900								
l	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	Carry Forward	50,000 600,000	9,700 92,562	40,300 507,438		40,300 507,438					
Lincoln	2nd/3rd Floor Recondition (floors, paint)	Carry Forward		92,562	•							
	Replace Ceiling Tiles in the Library, main offices, music room Bathroom Renovations	Carry Forward Refreshed Pricing	150,000 90,000	55,474	150,000 250,000	120,000	150,000 250,000					
	Cafeteria Reconditioning (floors, paint, and millwork)	Moved out 2 yrs. Pending T/S LTCP	90,000	55,474	50,000	50,000	250,000		50 000			
	Kitchen Renovation	Moved out 2 yrs. Pending T/S LTCP			100,000	100,000			100,000			
	Finish Removing Wallpaper in Basement, Paint (about 40% done)	No Change			25,000	25,000	25,000		100,000			
	Upgrade Main Electric to Building to Install Heat Pumps	Completed FY25	250,000	45,000			.,					
	Library Carpet Replacement (and library movers)	No Change		,,,,,	55,000			55,000				
	Auditorium Renovations (Replace & upgrade 8 wall scounces, floor, seats if applicable)	No Change			75,000			75,000				
Hayes	Paint (halls, classrooms, offices)	No Change			180,000				50,000	60,000	70,000	
	Bathroom Renovations	No Change			245,000				105,000	140,000		
	Replace Window Shades in Classrooms	No Change			25,000				25,000			
	Replace Oven Equipment	New			40,000		40,000					
	Replace Door in Café Overflow	Completed FY24		15,000	-	15,000						
1	Extend Lowell Road Loading Dock Another 10 ft. Widen Door	Moved up 1 yr.			30,000		30,000					
	Paint 2/3 of the Interior at 115 Greenough	No Change			1,200,000			300,000	300,000	300,000	300,000	
	Classroom & Hallway Flooring (Est. 300,000 SF, Main Campus, Greenough St.)	No Change			400,000			100,000	100,000	100,000	100,000	
	Upgrade HVAC in Wrestling Room (Not Deferred Maintenance)	\$350K; moved to Climate Control										
	Install A/C in Cafeteria (Not Deferred Maintenance)	\$100K; moved to Climate Control										
	Bathroom Renovations	No Change			1,050,000				350,000	350,000	350,000	
BHS	Renovate Auto Space for Engineering Program (Room 14 in UAB)	Moved out 1 yr. Moved up 2 yrs.		ļ	75,000 100,000				50,000	50,000	75,000	
	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles) Replace flooring in Hallway by Cafeteria	Moved up 2 yrs. No Change			15,000			15,000	50,000	50,000		
	Replace nooring in Hallway by Caleteria Replace Ceiling Tile s in Cafeteria	No Change No Change			25,000			15,000	25.000			
	Auditorium Lighting Upgrades & repair (House lights have lost connection to dimmer and programming	İ			†				25,000			
	switches. Stage lighting needs to be upgraded to LED.)	New			30,000		30,000					
1	Renovate and Paint interior spaces at UAB (High ceilings need of paint)	New			300,000		247,174	52,826	[I		
	Replace Pavilion Flooring	New			250,000			250,000				
	Replace Carpets in 10 Classrooms	Completed FY25	60,000	56,086								
Lawrence	Repair/Replace Stair Treads, Various Stairways	Funded in FY24 R&M	40,000	-								
	Turn girls' locker room into classroom spaces and bathroom renovations (flooring, painting, updates)	Moved up 1 yr.			250,000		250,000					
	Convert Boys Locker Room Into Office	New			25,000			25,000		·		
1	Paint walls in corridors near cafeteria & RN office	New		İ	20,000		20,000	.,,,	İ			
Runkle	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	Completed FY25	10,000	1,920								
	Update Sound Board and Control Panel in MPR (Including speakers)	Completed FY25	15,000	44,106								
	Lighting Not Working in MPR	Completed FY25	35,000	21,734								
	Paint (all classrooms and hallways)	No Change		[225,000	225,000	225,000					[
	Flooring Minor Repairs (hallways areas on 1st & 3rd FL), plus 1 stairway & Rm. 120	Updated Scope/Pricing			100,000	500,000	100,000					
Lynch	Painting	New	,		75,000						75,000	
	Flooring	New			100,000					100,000		
	Bathroom Renovations	New			55,000				55,000			
TOTALS			1,910,675	765,663	6,370,838	1,073,000	2,218,012	872,826	1,210,000	1,100,000	970,000	-

Total Appropriated in May 2024 (two-years)

2,983,675 765,663

Total expended in Summer 2025

Balance available for FY26

100,000		
\$2,218,012		
FY25-26 Costs By Building	Original	Revised
Baker	128,000	373,642
Baldwin	275,675	275,675
Lincoln	1,430,000	1,208,338
Hayes	250,000	85,000
BHS	15,000	322,174
Lawrence	100,000	326,086
Runkle	785,000	392,760
Lynch	-	-
TOTAL	2,983,675	2,983,675